



ESTADO DE MATO GROSSO - PREFEITURA DE SANTA TEREZINHA - MT
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2019

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2017				9.643.814,44
2018	2.369.741,59	514.433,06	1.855.308,53	11.499.122,97
2019	2.511.014,02	564.808,78	1.946.205,24	13.445.328,21
2020	2.641.105,31	661.899,60	1.979.205,71	15.424.533,92
2021	2.760.166,01	839.605,35	1.920.560,66	17.345.094,58
2022	3.004.321,28	104.175,98	2.900.145,30	20.245.239,88
2023	3.106.195,48	1.222.166,41	1.884.029,07	22.129.268,95
2024	3.235.431,78	1.338.013,08	1.897.418,70	24.026.687,65
2025	3.342.428,73	1.500.262,88	1.842.165,85	25.868.853,50
2026	3.450.185,52	1.671.792,91	1.778.392,61	27.647.246,11
2027	3.643.891,98	1.821.702,67	1.822.189,31	29.469.435,42
2028	3.685.627,60	2.137.215,48	1.548.412,12	31.017.847,54
2029	3.725.289,27	2.478.946,24	1.246.343,03	32.264.190,57
2030	3.730.575,00	2.961.740,56	768.834,44	33.033.025,01
2031	3.753.209,15	3.173.183,86	580.025,29	33.613.050,30
2032	3.976.176,72	3.359.001,35	617.175,37	34.230.225,67
2033	3.973.773,53	3.716.874,97	256.898,56	34.487.124,23
2034	3.902.158,02	4.305.244,38	-403.086,36	34.084.037,87
2035	3.826.227,50	4.670.203,15	-843.975,65	33.240.062,22
2036	3.731.373,40	4.971.514,45	-1.240.141,05	31.999.921,17
2037	3.643.480,23	5.142.969,81	-1.499.489,58	30.500.431,59
2038	3.503.945,65	5.424.219,27	-1.920.273,62	28.580.157,97
2039	3.347.923,24	5.630.837,36	-2.282.914,12	26.297.243,85
2040	3.122.029,30	6.050.131,54	-2.928.102,24	23.369.141,61
2041	2.947.780,08	6.188.192,27	-3.240.412,19	20.128.729,42
2042	2.704.783,99	6.445.044,41	-3.740.260,42	16.388.469,00
2043	2.413.974,48	6.873.066,83	-4.459.092,35	11.929.376,65
2044	947.487,92	6.873.918,09	-5.926.430,17	6.002.946,48
2045	996.217,83	6.781.417,42	-5.785.199,59	217.746,89
2046	1.047.179,50	6.676.896,69	-5.629.717,19	-5.411.970,30
2047	808.248,36	6.544.497,94	-5.736.249,58	-11.148.219,88
2048	846.550,69	6.405.000,88	-5.558.450,19	-16.706.670,07
2049	886.995,50	6.251.042,26	-5.364.046,76	-22.070.716,83
2050	929.696,59	6.082.079,15	-5.152.382,56	-27.223.099,39
2051	974.773,55	5.897.872,37	-4.923.098,82	-32.146.198,21
2052	895.746,47	569.216,02	326.530,45	-31.819.667,76
2053	938.330,23	5.475.449,11	-4.537.118,88	-36.356.786,64
2054	983.498,69	5.245.025,32	-4.261.526,63	-40.618.313,27
2055	1.031.409,04	5.001.875,75	-3.970.466,71	-44.588.779,98
2056	1.082.228,12	4.747.354,91	-3.665.126,79	-48.253.906,77
2057	1.136.133,08	4.485.613,95	-3.349.480,87	-51.603.387,64
2058	1.193.305,65	4.218.963,37	-3.025.657,72	-54.629.045,36
2059	1.253.937,96	3.949.090,64	-2.695.152,68	-57.324.198,04
2060	1.318.239,64	3.677.866,38	-2.359.626,74	-59.683.824,78
2061	1.386.433,21	3.407.058,57	-2.020.625,36	-61.704.450,14
2062	1.458.754,73	3.138.383,68	-1.679.628,95	-63.384.079,09
2063	1.535.448,51	2.873.748,76	-1.338.300,25	-64.722.379,34
2064	1.616.772,99	2.614.620,07	-997.847,08	-65.720.226,42
2065	1.703.008,05	2.362.571,25	-659.563,20	-66.379.789,62
2066	1.794.450,63	2.119.074,29	-324.623,66	-66.704.413,28
2067	1.891.415,73	1.885.504,33	5.911,40	-66.698.501,88
2068	1.994.231,34	1.663.358,38	330.872,96	-66.367.628,92
2069	2.103.244,65	1.453.656,89	649.587,76	-65.718.041,16
2070	2.218.829,53	1.257.510,14	961.319,39	-64.756.721,77
2071	2.341.382,56	1.075.923,84	1.265.458,72	-63.491.263,05
2072	2.471.324,33	909.788,87	1.561.535,46	-61.929.727,59
2073	2.609.094,85	760.072,23	1.849.022,62	-60.080.704,97
2074	2.755.160,06	627.212,88	2.127.947,18	-57.952.757,79
2075	2.910.019,61	511.672,81	2.398.346,80	-55.554.410,99
2076	3.074.203,41	413.729,87	2.660.473,54	-52.893.937,45
2077	3.248.273,40	333.440,75	2.914.832,65	-49.979.104,80
2078	3.432.819,47	270.780,61	3.162.038,86	-46.817.065,94
2079	3.628.466,44	224.953,98	3.403.512,46	-43.413.553,48
2080	3.835.882,31	194.763,28	3.641.119,03	-39.772.434,45
2081	4.055.775,44	178.075,13	3.877.700,31	-35.894.734,14
2082	4.288.896,91	171.310,26	4.117.586,65	-31.777.147,49
2083	4.536.037,18	169.715,14	4.366.322,04	-27.410.825,45
2084	4.798.033,67	169.187,71	4.628.845,96	-22.781.979,49
2085	5.075.779,69	168.674,62	4.907.105,07	-17.874.874,42





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2086	5.370.222,39	168.123,04	5.202.099,35	-12.672.775,07
2087	5.682.366,01	167.529,33	5.514.836,68	-7.157.938,39
2088	6.013.269,38	167.086,24	5.846.183,14	-1.311.755,25
2089	6.364.054,43	166.613,40	6.197.441,03	4.885.685,78
2090	6.735.915,96	166.106,52	6.569.809,44	11.455.495,22
2091	7.130.120,73	165.561,54	6.964.559,19	18.420.054,41

Fonte: PREFEITURA DE SANTA TEREZINHA - MT

Notas: